

Record of Officer Decision

Capital Plan Updates - May 2025

Decision Taker and Date Decision Taken:

Director of Finance on 09 May 2025.

Summary of Matter or Issue Requiring Decision:

Updates to the Capital Investment Plan pertaining to an increase in budget for the Mayfield Relocation Project of £30,000.

Decision Taken:

That the Mayfield Relocation project budget be increased from £70,000 to £100,000 from the ringfenced Higher Needs SEND capital allocations, to enable the project to progress and capture necessary condition works required for imminent occupation.

Summary of Reason(s) for Decision Taken:

An additional requirement of £20,000 for replacement of the current boiler has been identified which is needed to enable the site to be occupied in September. Additionally, to maintain the project programme, a package of £10,000 enabling works has been identified.

The project is deemed to be strategically advantageous and satisfactorily compliant in terms of feasibility and levels of risk to enable it to progress with the increased scope of works.

Summary of Alternatives or Options considered and rejected and Background Papers:

Approval of this decision enables the project to progress within a controlled process, minimising the pressures on the repairs and maintenance budget and maximising the effective spend of the DfE capital allocations.

Details of any conflict of interest and dispensation granted to the Officer taking the decision or by any Member of the Council in delegating responsibility for any specific express delegation:

None

Implementation:

This decision will be implemented immediately.

A copy of this decision and any supporting documentation considered by the Officer taking this decision may also be available for inspection by the public at the Council's offices or posted upon payment of any copying and postage charges. Any member of the public wishing to take up either of these options is asked to please ring (01803) 207087 or email governance.support@torbay.gov.uk

Signed: _____ Date: _____
(Director of Finance)